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Goose Creek Watershed

FILED

AUG 09 2013

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of _____, 20__ and the last publication in the issue of _____, 20__.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 8th day of August, 20 13

[Signature]
Notary Public

My commission expires 6-30-15

Special District
2014

(Published in The Record
August 8, 2013)

NOTICE OF BUDGET HEARING

The governing body of
Goose Creek Watershed District
Reno County

will meet on August 19, 2013 at 9:00 PM at the Leno Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Leno Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	6,211	0.000	5,000	0.000	43,779	0
Water	0	0.000	0	0.000	0	0
Public Works	0	0.000	0	0.000	0	0
Police	0	0.000	0	0.000	0	0
Fire	0	0.000	0	0.000	0	0
Library	0	0.000	0	0.000	0	0
Other	0	0.000	0	0.000	0	0
Total Tax Levied	6,211	0.000	5,000	0.000	43,779	0
Assessed Valuation	2,234,263		2,496,262		2,109,136	

Outstanding Indebtedness

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

/s/ Jay Jones
District Official

SONDRA BOYCE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-30-15

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CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Goose Creek Watershed District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1209	6	43,779	0	
Totals	XXXXXXXXXX		43,779	0	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			<div style="text-align: right;"> Reno - 2,338,195 Kingman - 588,473 <hr/> 2,926,668 </div>		
Resolution					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC

Address:
PO Box 2889
Hutchinson, KS 67504-2889

[Signatures]

Attest: 8-26, 2013

[Signature: Donna Patton]
County Clerk

Governing Body

FILED

AUG 26 2013

[Signature: Donna Patton]
COUNTY CLERK

Goose Creek Watershed District
Reno County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>0</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>0</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>11,136</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>18,702</u>
5b. Personal Property 2012	- <u>13,401</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,301</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>2,411</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>18,848</u>
8. Total Estimated Valuation July, 1, 2013	<u>2,309,196</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,290,348</u>
10. Factor for Increase (7 divided by 9)	<u>0.00823</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>0</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>0</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Goose Creek Watershed District
Reno County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

Goose Creek Watershed District
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	53,708	47,779	43,279
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	282	500	500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	282	500	500
Resources Available:	53,990	48,279	43,779
Expenditures:			
Operating expenses	6,211	5,000	43,779
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,211	5,000	43,779
Unencumbered Cash Balance Dec 31	47,779	43,279	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	59,437	49,708	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,779
Tax Required			0
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

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will meet on August 19, 2013 at 8:05 PM at the Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Lerado Township Hall and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	6,211	0.000	5,000	0.000	43,779	0	0.000
Totals	6,211	0.000	5,000	0.000	43,779	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	6,211		5,000		43,779		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,656,262		2,656,262		2,309,196		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk